

INFORMATION REPORT

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| COUNTRY | East Germany | REPORT | |
| SUBJECT | Bezirk Leipzig: Economic Plan Fulfillment for the First Half of 1957 | DATE DISTR. | 1 NOV 1957 |
| | | NO. PAGES | 5 |
| | | REQUIREMENT NO. | RD |
| DATE OF INFO. | | REFERENCES | 25X1 |
| PLACE & DATE ACQ. | | | 25X1 |

SOURCE EVALUATIONS ARE DEFINITIVE APPRAISAL OF CONTENT IS TENTATIVE

Bezirk Leipzig: Economic Plan Fulfillment

First Half of 1957

1. Industrial Gross Production at Plan Prices: (in millions of DME)

| | Industry Total | Of 1* | This 2* | Total 3* | Total 4* |
|-------------------------------|-------------------|----------|------------|-------------|-------------|
| Number of enterprises | 1,966 | 509 | 58 | 38 | 1,361 |
| Plan - 1957 | 5,438.6 | 4,511.1 | 198.7 | 41.4 | 687.4 |
| Plan - First half of 1957 | 2,608.9 | 2,155.9 | 96.1 | 18.5 | 338.4 |
| Fulfillment - First half 1956 | 2,474.0 | 2,060.7 | 94.9 | 15.0 | 303.4 |
| Fulfillment - First half 1957 | 2,621.3 | 2,165.2 | 96.0 | 18.5 | 341.6 |
| Plan Fulfillment - % of year | 48.2 | 48.0 | 48.3 | 44.7 | 49.7 |

* Note: 1 = Nationalized enterprises

2 = Cooperatives

3 = Enterprises with state-held shares

4 = Capitalistic (private) enterprises

2. Raw Coal Extraction and Briquette Production: (in thousand tons)

| A | <u>Lignite Plants</u> | 1957 Plan | | | 1/2 Year Fulfillment | |
|----|-----------------------|-----------|-------------|--|----------------------|---------|
| | | Year | 1st 1/2 Yr. | | 1956 | 1957 |
| A. | <u>Raw lignite -</u> | | | | | |
| | Zipsendorf | 2,800 | 1,390 | | 1,923 | < 1,458 |
| | Rheonix | 2,768 | 1,375 | | 1,045 | 1,448 |
| | Zechau | 1,752 | 847 | | 995 | 865 |
| | Rostiz | 847 | 601 | | 678 | 603 |

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(Note: Washington distribution indicated by "X"; Field distribution by "#".)

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2. Raw Coal Extraction and Briquette Production (continued)

| Lignite Plants | 1957 Year | Plan 1st $\frac{1}{4}$ Yr. | Year 1956 | Fulfillment 1957 |
|--------------------|--------------|-------------------------------|--------------|---------------------|
| Kombinat Espenhain | 11,650 | 5,735 | 5,285 | 5,685 |
| Deutzen | 3,770 | 1,835 | 1,817 | 1,897 |
| Borna | 4,920 | 2,473 | 2,239 | 2,415 |
| Regis | 6,580 | 3,036 | 2,655 | 2,944 |
| Grosszoessen | 6,335 | 3,119 | 2,769 | 3,175 |
| Thraena | 3,486 | 1,738 | 1,786 | 1,835 |
| Kombinat Bohlen | 9,100 | 4,570 | 4,441 | 4,662 |
| Kulkwitz | 1,497 | 614 | 861 | 611 |
| Doelitz/Leipzig | 237 | 123 | 139 | 118 |

B. Lignite Briquette Production (in thousand tons):

| | | | | |
|--------------------|-------|-------|-------|-------|
| Zipsendorf | 989 | 485 | 488 | 495 |
| Phoenix | 962 | 473 | 461 | 486 |
| Zechau | 711 | 344 | 329 | 350 |
| Rostiz | 527 | 258 | 249 | 260 |
| Kombinat Espenhain | 5,276 | 2,608 | 2,475 | 2,616 |
| Duetzen | 1,211 | 591 | 589 | 609 |
| Borna | 1,282 | 637 | 638 | 646 |
| Regis | 1,669 | 822 | 787 | 877 |
| Grosszoessen | 1,839 | 920 | 868 | 955 |
| Thraena | 1,106 | 552 | 536 | 566 |
| Kombinat Bohlen | 4,001 | 1,971 | 1,939 | 1,978 |
| Kulkwitz | 351 | 163 | 165 | 162 |
| Doelitz/Leipzig | 28 | 14 | 18 | 15 |

3. Production of Important Goods

| Product | Production 1st $\frac{1}{4}$ 1956 | Production 1st $\frac{1}{4}$ 1957 |
|---------|--------------------------------------|--------------------------------------|
|---------|--------------------------------------|--------------------------------------|

A. Industrial goods:

| | | |
|---------------------------------------|------------|------------|
| Electric power (1000 kwh) | 2,578,427 | 2,758,429 |
| Lignite (tons) | 26,666,832 | 27,741,686 |
| Lignite briquettes (tons) | 19,294,704 | 20,242,964 |
| Bar-drawing mill products (tons) | 10,039 | 12,723 |
| Sulphur (tons) | 27,408 | 30,966 |
| Gasoline total (without crude - tons) | 100,887 | 88,201 |
| Automotive gasoline (tons) | 25,441 | 11,750 |
| Diesel fuel (tons) | 125,276 | 137,487 |
| Bricks (1000 pieces MF) | 57,782 | 73,293 |
| Concrete goods, cement base (tons) | 83,253 | 125,560 |
| Transportation equipment (1000 DME) | 90,033 | 67,011 |
| Agricultural machinery (1000 DME) | 46,671 | 25,652 |
| Cast iron (tons) | 32,989 | 37,285 |
| Shaped steel castings (tons) | 15,345 | 17,220 |

B. Important Consumers Goods:

| | | |
|--|-----------|-----------|
| Household sewing machines (piece) | 36,857 | 32,932 |
| Electric household appliances (1000 DME) | 10,240 | 12,803 |
| Furniture (1000 DME) | 22,873 | 24,938 |
| Tricot underwear (piece) | 528,451 | 639,870 |
| Tricot outerwear (piece) | 581,891 | 764,121 |
| Leather shoes (pairs) | 1,213,931 | 1,265,695 |
| Pork, killed on farms (double centner) | 146,999 | 161,947 |
| Beef, killed on farms (double centner) | 52,465 | 50,355 |
| Animal fat, processed (double centner) | 20,773 | 20,347 |
| Meat and sausages (double centner) | 74,632 | 79,503 |
| Margarine (double centner) | 100,664 | 97,486 |
| Butter (double centner) | 40,796 | 36,548 |
| Wheat flour (double centner) | 344,336 | 377,291 |
| Bier (hectoliter) | 604,616 | 708,462 |
| Cigars (1000 pieces) | 73,803 | 86,526 |

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4. Export Obligations Fulfillment of Nationalized Central Enterprises :

| <u>Industrial Branch</u> | <u>(1000 DME)</u> | <u>Enter- prises</u> | <u>1st Half 1957 Contracts</u> | <u>Obligations Delivered</u> |
|------------------------------|-------------------|--------------------------|--------------------------------|------------------------------|
| Nationalized Industry total: | 177 | 229,956 | 219,876 | |
| Mining | 11 | 22,693 | 23,516 | |
| Metallurgy | 3 | 3,234 | 3,402 | |
| Chemistry | 21 | 57,996 | 59,538 | |
| Construction Material | 8 | 243 | 256 | |
| Heavy Machine Construction | 14 | 55,442 | 43,283 | |
| General Machine Construction | 32 | 41,909 | 39,559 | |
| Vehicle Construction | 2 | 385 | 396 | |
| Foundries | 2 | 177 | 177 | |
| Metal Goods | 6 | 3,303 | 3,240 | |
| Electrotechnical equipment | 13 | 3,341 | 3,428 | |
| Precision Mechanics/Optics | 6 | 6,766 | 9,020 | |
| Wood Industry | 3 | 1,163 | 1,295 | |
| Textiles | 7 | 8,817 | 8,503 | |
| Clothing & Sewing Goods | 3 | 2,977 | 2,588 | |
| Leather, Shoes, Furs | 8 | 1,020 | 1,047 | |
| Cellulose and Paper | 9 | 4,158 | 4,152 | |
| Polygraphics | 20 | 8,185 | 8,192 | |
| Food and Luxury Items | 5 | 4,923 | 4,630 | |
| Glass and Ceramics | 4 | 3,224 | 3,654 | |

5. Centrally-directed Investments (in millions of DME):

| | <u>Planned 1957</u> | <u>Fulfilled 1st ½ Year</u> |
|------------------------------|-------------------------|---------------------------------|
| Total Investments: | 871.7 | 383.0 |
| Coal and Power | 673.1 | 305.2 |
| Mining and Metallurgy | 15.4 | 6.6 |
| Chemical Industry | 70.1 | 22.6 |
| Heavy Machine Construction | 20.3 | 8.5 |
| General Machine Construction | 13.9 | 5.4 |
| Light Industry | 23.2 | 9.5 |
| Foodstuffs Industry | 5.6 | 2.4 |
| Building | 13.4 | 7.2 |
| Agriculture and Forestry | 2.6 | 1.4 |
| Transportation | 0.7 | 0.3 |
| Post and Telecommunications | 9.5 | 3.7 |

6. Agriculture - Plan Fulfillment for First Half of 1957A. Spring Plantings:

| | <u>Hectares</u> | |
|-----------------------------------|-----------------|----------------|
| | <u>Planned</u> | <u>Planted</u> |
| Grain total: | | 134,683 |
| Summer grain | | 37,061 |
| Corn (maize) | | 123 |
| Oil seed plants total: | 11,700 | 12,126 |
| Summer oil seed | | 1,145 |
| Fiber plants | 1,200 | 989 |
| Potatoes total: | | 39,196 |
| Early potatoes | | 3,452 |
| Sugar beets | 19,200 | 19,455 |
| Green and storage corn (Silemais) | 14,000 | 7,774 |
| Untersaaten | | 27,160 |

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B. Development of MTS and VEG - First Half of 1957:

| | <u>Planned</u> <u>1957</u> | <u>Fulfillment</u> <u>30 June '57</u> | <u>30 June '56</u> |
|---|-------------------------------|--|--------------------|
| 1) Macine Tractor Stations - | | | |
| Number of MTS | 36 | 36 | 36 |
| Number of bases | 208 | 208 | 190 |
| Gross production (1000 DME) | 101,241 | 44,722 | 32,891 |
| Total capacity (hectares) | 1,191,069 | 526,143 | 386,949 |
| Total income per hectare planted (DME) | 19.08 | 19.56 | 20.03 |
| Total costs per hectare planted (DME) | 43.83 | 48.25 | 54.58 |
| Number of workers - average | 4,107 | 3,820 | 3,307 |
| 2) VEGs - | | | |
| Gross production (1000 DME) | 40,741 | 19,294 | 18,728 |
| Number of workers - average | 3,372 | 3,169 | 3,180 |
| Productivity per worker (DME) | 12,082 | 6,088 | 5,889 |
| Wage per worker (DME/year) | 3,108 | 1,607 | 1,474 |
| Useable acreage (hectare) | 14,343 | 14,384 | 14,064 |
| Cattle holdings (number) | 6,408 | 6,693 | 5,638 |
| Swine holdings (number) | 32,752 | 33,340 | 33,357 |
| Sheep holdings (number) | 13,821 | 12,952 | 12,201 |

C. Agricultural Production Cooperatives (LPGs):

| | <u>Status</u> | |
|-------------------------------------|---------------------|---------------------|
| | <u>30 June 1957</u> | <u>30 June 1956</u> |
| Total number: | 100 | 459 |
| Type I | 44 | 55 |
| Type II | 7 | 6 |
| Type III | 59 | 398 |
| Members - total | 18,415 | 17,690 |
| Acreage under cultivation (hectare) | 93,72 | 92,056 |
| Average acreage per LPG (hectare) | 51.3 | 200.6 |
| Acreage cultivated by MTS (hectare) | 26,187 | 177,196 |

D. Cattle Holdings in Agriculture:

| | <u>First Half Year</u> | |
|-----------------------------------|------------------------|-------------|
| | <u>1956</u> | <u>1957</u> |
| Useable acreage (Hectare) | 367,978 | 367,978 |
| Animal holdings per 100 hectare : | | |
| Cattle | 67.5 | 66.2 |
| Swine | 152.4 | 137.2 |
| Milk production (tons) | 182,909 | 169,510 |

7. Trade

The turnover in foodstuffs in the HO (Handelsorganisation - the state controlled retail stores) declined by 1.7 million DME during the first half of 1957 as compared to the first half of 1956. On the other hand, the turnover in foodstuffs in the Komsum increased by 8.9 million DME and in private retail trade by 2.6 million DME in the same period. The stocks in excess of plan for the HO amounted to 17.4 million DME on 30 June 1957 (138% above the 30 June 1956 level). The Komsum stock of such industrial goods in excess of plan amounted to 18.1 million DME (120% of the 1956 level). The so-called BiWa stores, opened on 6 June 1957 for the purpose of clearing out this excess inventory at reduced prices, had a turnover of over 1 million DME by 30 June 1957. In the HO department stores, turnover for the first half of 1957 was 0.7% less than that in the first half of 1956, but personnel costs rose by 9.6% and operating costs by 10.3% in the same period.

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| <u>Trade Turnover:</u> (Millions of DME) | 1957 Plan 1st ½ Year | Fulfillment ½ Year 1956 | 1957 |
|---|-------------------------|----------------------------|---------|
| <u>Total:</u> | 1,467.4 | 1,359.0 | 1,456.2 |
| Food and Luxury Items - | 842.0 | 793.9 | 820.2 |
| Food items | 594.1 | 554.8 | 564.7 |
| Luxury items | 247.9 | 239.1 | 255.5 |
| Industrial goods - | 625.4 | 565.1 | 636.0 |
| Shoes | 37.4 | 34.0 | 35.3 |
| Textiles | 263.2 | 244.9 | 259.3 |
| Other industrial goods | 324.8 | 286.2 | 341.4 |

8. Transportation

| | First Half Year | |
|---|-----------------|-------------|
| | <u>1956</u> | <u>1957</u> |
| A. Freight transported: | | |
| Quantity - total - (1000 tons) | 7,828 | 8,798 |
| Nationalized hauling | 3,334 | 2,593 |
| Private hauling | 4,494 | 4,205 |
| Capacity (million tons/kilometer) | 130,033 | 149,617 |
| Nationalized | 63,483 | 82,535 |
| Private | 66,550 | 67,082 |
| B. Passenger Traffic: | | |
| Passengers handled (1000) - | 13,907 | 15,278 |
| Nationalized facilities | 11,094 | 13,055 |
| Private facilities | 2,813 | 2,223 |
| Commuter traffic | 7,550 | 8,407 |
| Passenger capacity (1000 persons/ kilometer) | 172,561 | 206,307 |
| Nationalized facilities | 125,922 | 154,358 |
| Private facilities | 46,339 | 51,949 |
| Commuter traffic | 79,861 | 95,540 |
| C. Municipal Traffic: | | |
| Passengers handled (1000) - | 174,883 | 180,583 |
| Streetcars | 161,960 | 165,160 |
| Income (1000 DME) - | 22,347 | 23,044 |
| Streetcars | 20,061 | 20,369 |
| Number of vehicles - | 1,188 | 1,192 |
| Streetcars | 1,057 | 1,062 |
| Electric current consumption (1000 Kwh) | 16,921 | 17,738 |
| Streetcars | 15,505 | 16,071 |

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